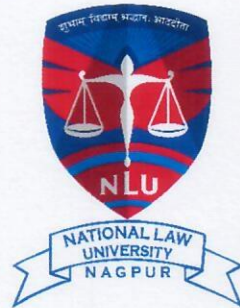


MAHARASHTRA NATIONAL LAW UNIVERSITY, NAGPUR



Annual Budget Estimate for the Financial Year 2019-2020


Venue

Maharashtra National Law University, Nagpur,
Moraj Design and Decorators (DnD) Building,
Near Oil Depot, Adjacent to Mihan Flyover,
Khapri, Wardha Road, Nagpur-44 11 08.

MAHARASHTRA NATIONAL LAW UNIVERSITY, NAGPUR
Annual Budget Estimate of the University for the Financial Year 2019-2020

	Budget Estimate 2018-2019	Actual upto Dec'18 & Estimated Jan'19 to March'19	Budget Estimate 2019-2020
A. Receipts			
01. Grants from Govt. of Maharashtra (Salary, Rent & Other)	5,00,00,000.00	6,49,46,110.00	5,00,00,000.00
02. Fee			
A) Admission Fee, Tuition Fee & Other Fee	5,40,51,250.00	5,36,86,837.00	8,92,80,000.00
B) Application Fee	-	1,99,950.00	-
C) Donation (One time)	-	25,000.00	-
03. Bank Interest	-	5,17,688.00	-
04. Endowment (Interest)	-	9,90,845.00	-
05. Process charges recovered from withdrawn students	-	5,96,230.00	-
06. Miscellaneous	-	50,583.00	-
07. Other receipts	-	29,350.00	-
08. Guest House Receipt	-	46,144.00	-
TOTAL	10,40,51,250.00	12,10,88,737.00	13,92,80,000.00
B. Expenditure			
01. University Corpus Fund	-	8,00,000.00	-
02. Salary/ Allowance/ Honorarium	5,25,92,919.00	3,49,59,501.00	8,95,58,116.00
03. General Expenditure	3,00,00,000.00	1,98,93,592.00	3,00,00,000.00
04. Travel Expenses & Hospitality Expenses	55,00,000.00	10,34,173.00	47,00,000.00
05. Helth Centre & Wellness Centre	8,50,000.00	1,22,794.00	9,00,000.00
06. Purchases	2,40,00,000.00	1,51,24,637.00	2,55,00,000.00
07. Hostel Exp.	30,00,000.00	6,32,904.00	12,00,000.00
08. Events	31,50,000.00	12,53,909.00	36,50,000.00
09. Welfare	21,00,000.00	4,86,517.00	23,00,000.00
10. Endowment	-	11,59,363.00	-
11. Annual Maintenance Expenses	29,00,000.00	38,86,827.00	55,00,000.00
12. Library	82,50,000.00	65,08,306.00	1,02,00,000.00
13. Computer Centre	57,00,000.00	39,12,789.00	42,00,000.00
14. Professional Services	4,25,000.00	4,22,682.00	9,00,000.00
15. Academic Activities	15,50,000.00	9,24,359.00	28,00,000.00
16. Student Bar Council	2,80,000.00	1,40,003.00	3,75,000.00
17. Publication and Printing	25,00,000.00	7,87,740.00	25,00,000.00
18. Guest House	15,00,000.00	1,72,411.00	15,00,000.00
19. University Bungalow	12,50,000.00	80,916.00	9,50,000.00
20. Development Exp.	1,40,00,000.00	20,28,413.00	25,00,000.00
21. Office Exp.	1,20,00,000.00	65,75,524.00	1,33,00,000.00
22. Outsourcing Service Exp.	1,00,00,000.00	70,73,037.00	95,00,000.00
23. Centre(s) for Advance Learning & Research	12,00,000.00	1,08,063.00	14,00,000.00
24. Bank Charges	25,000.00	20,201.19	35,000.00
25. Statutory Recognition Exp.	20,00,000.00	15,36,714.00	20,00,000.00
26. Miscellaneous Exp.	1,00,000.00	26,434.00	1,00,000.00
27. Graduation/Convocation Exp.	5,00,000.00	-	5,00,000.00
TOTAL	18,53,72,919.00	10,96,71,809.19	21,60,68,116.00


Accountant


Registrar(I/c)